



KENILWORTH UNION  
CHURCH

Investing in Our Future

September 22, 2024

Annual Meeting



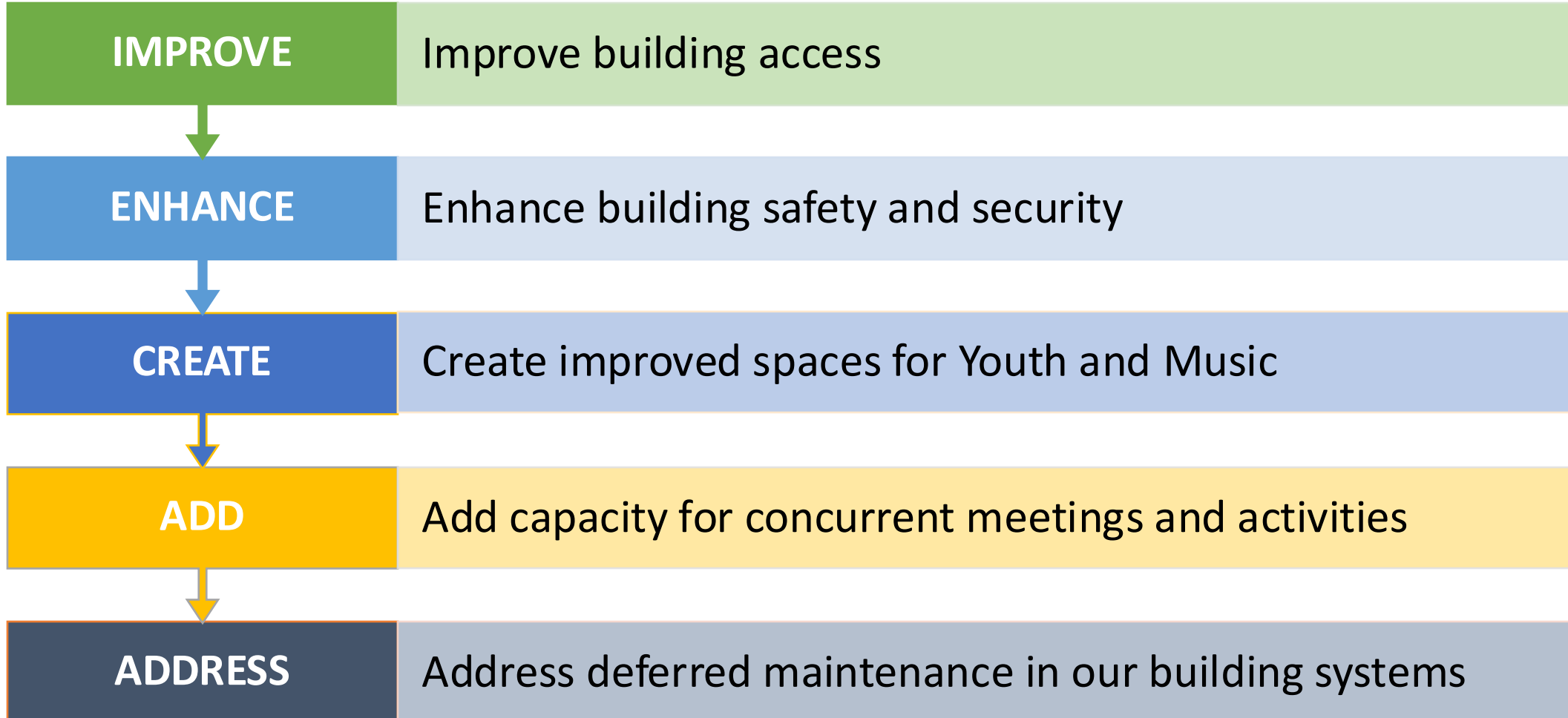


# Headlines

- Village of Kenilworth zoning process nearing completion
  - Final stop: Village Board of Trustees on October 28
- Strategic objectives and design solutions intact
  - Proposed addition is smaller, Children's Chapel stays in Schmidt
  - New Warwick driveway reconfigured but still providing at-grade access
  - Manageable use restrictions to address ZBA/neighbor concerns
- Project costs higher
  - Zoning pursuit costs (professional service fees), zoning scope changes, inflation
  - Smaller addition helps
- Great progress for Capital Campaign but additional support likely needed!
  - More information to come early in the new year



# Strategic Objectives (From 2023 Annual Meeting)



# Proposed Design Solutions (From 2023 Annual Meeting)

Strategic Objective	Design Solution
Improve Building Access	<ul style="list-style-type: none"><li>• Provide drive-up, at-grade entry via new connected wing (replacing the Warwick Building)</li><li>• “No stairs” access to Sanctuary</li></ul>
Enhance Building Safety and Security	<ul style="list-style-type: none"><li>• Consolidate AJN classrooms and younger Sunday School grades to second floor</li><li>• Utilize drive-up entry for drop-off and pick-up</li></ul>
Improve Gathering Spaces for Youth	<ul style="list-style-type: none"><li>• Provide Youth flexible, well-suited space on first floor of new wing</li></ul>
Improve Rehearsal Space for Music	<ul style="list-style-type: none"><li>• Provide Music space on second floor of new wing with superior acoustics, light and air circulation</li></ul>
Accommodate Concurrent Meetings and Activities	<ul style="list-style-type: none"><li>• Create varied, functional and flexible meeting spaces throughout the church and new wing</li></ul>



# Village/Neighborhood Benefits (From 2023 Annual Meeting)

- Architecture compatible w/residential setting plus improved landscaping
- Substantial increase in setbacks *(updated to September 2024)*

Setback From	Existing Distance	Proposed Distance
Warwick Road	60'	97' (+37')
North Neighbor	3'-6"	30'-0" (+26'-6")

- Improved Warwick traffic flow and safety via onsite drop-off and pick-up
- Separate and properly screened service area
- Improved storm water management
- No increase in height versus 417 Warwick Building (two-story structure)
- Overall Goal: Continue Kenilworth Union tradition of being a good neighbor





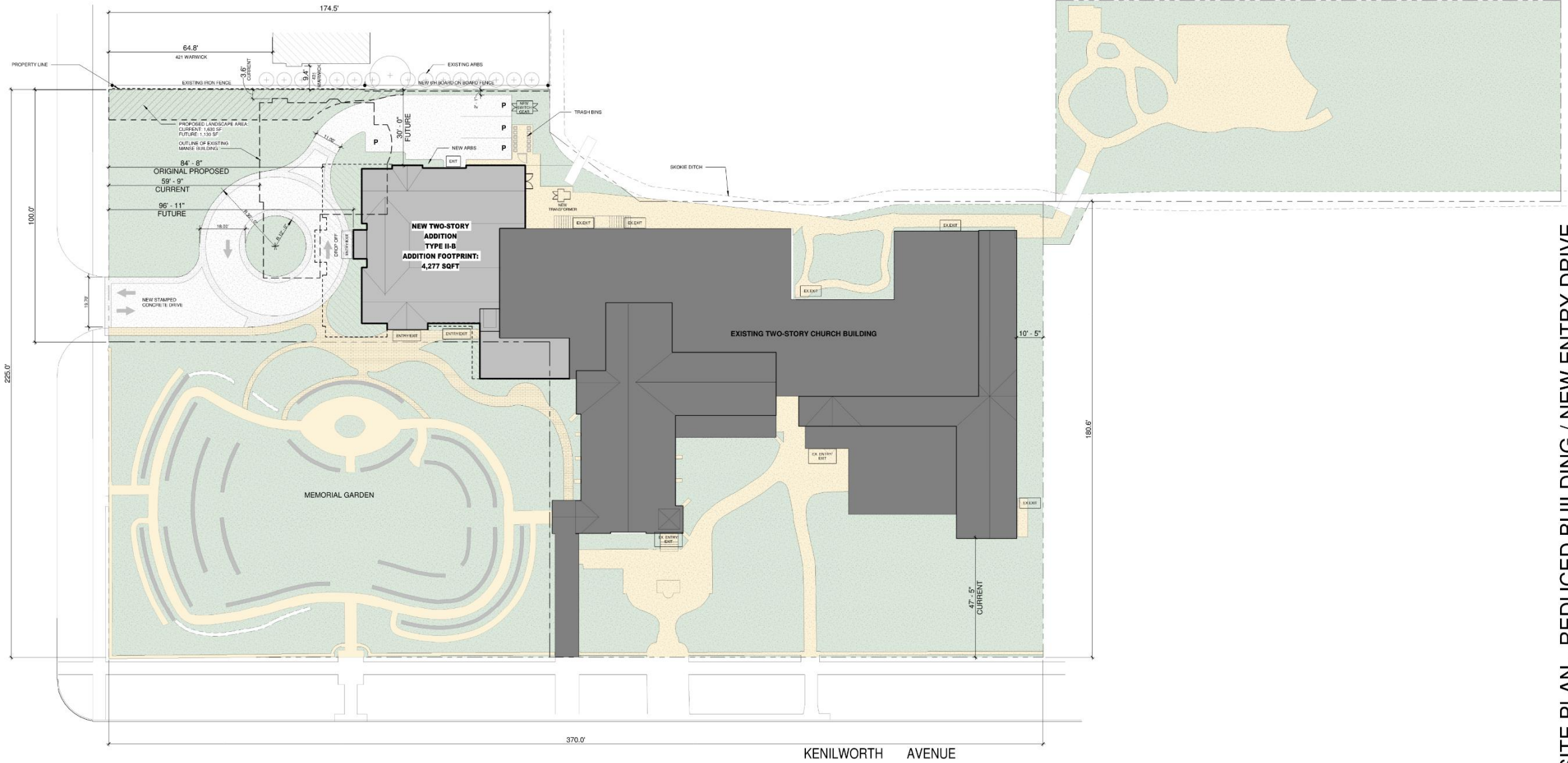








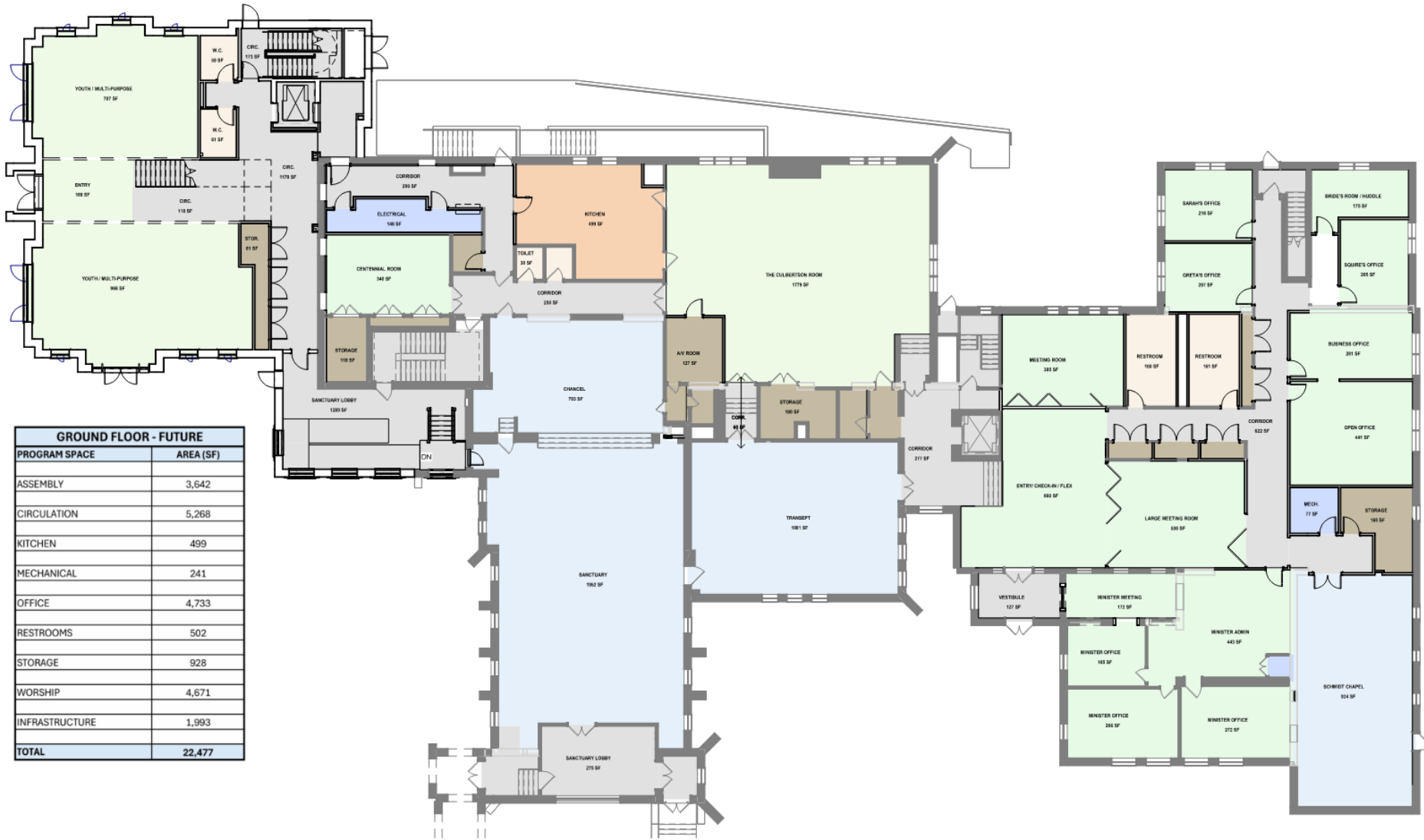
WARWICK ROAD



SITE PLAN - REDUCED BUILDING / NEW ENTRY DRIVE

REVISED 07/25/24





- ASSEMBLY
- CIRCULATION
- CLASSROOM
- CLASSROOM/AJN
- EDUCATION
- KITCHEN
- MECHANICAL
- MEETING
- MUSIC
- OFFICE
- RESTROOMS
- STORAGE
- WORSHIP
- YOUTH

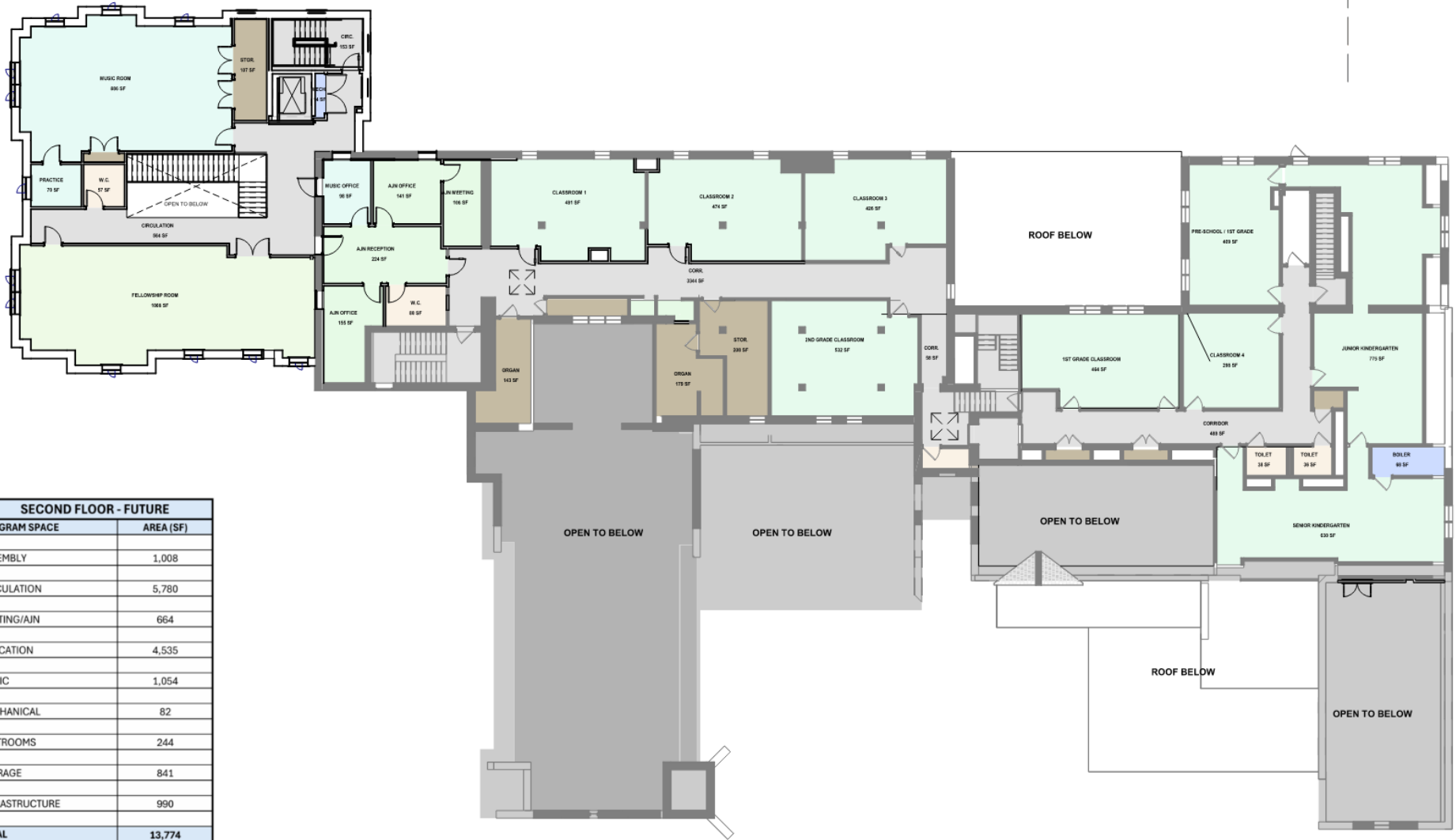
GROUND FLOOR - FUTURE	
PROGRAM SPACE	AREA (SF)
ASSEMBLY	3,642
CIRCULATION	5,268
KITCHEN	499
MECHANICAL	241
OFFICE	4,733
RESTROOMS	502
STORAGE	928
WORSHIP	4,671
INFRASTRUCTURE	1,993
<b>TOTAL</b>	<b>22,477</b>

REVISED 07/25/24

# Future Floor Plan – Ground Floor







- ASSEMBLY
- CIRCULATION
- CLASSROOM
- CLASSROOM/AJN
- EDUCATION
- KITCHEN
- MECHANICAL
- MEETING
- MUSIC
- OFFICE
- RESTROOMS
- STORAGE
- WORSHIP
- YOUTH

SECOND FLOOR - FUTURE	
PROGRAM SPACE	AREA (SF)
ASSEMBLY	1,008
CIRCULATION	5,780
MEETING/AJN	664
EDUCATION	4,535
MUSIC	1,054
MECHANICAL	82
RESTROOMS	244
STORAGE	841
INFRASTRUCTURE	990
<b>TOTAL</b>	<b>13,774</b>

REVISED 07/25/24

# Future Floor Plan – Second Floor





# Square Footage Analysis

<b>Square Footage of:</b>	<b>Original Proposal</b>	<b>May 22 Revision</b>	<b>July 25 Revision</b>
Existing Church	33,876	33,876	33,876
Plus: New Wing	10,229	9,229	7,935
Minus: Manse	(5,560)	(5,560)	(5,560)
<b>Net Increase in Overall Area</b>	<b>4,669</b>	<b>3,669</b>	<b>2,375</b>
<b>% Increase in Overall Area</b>	<b>14%</b>	<b>11%</b>	<b>7%</b>
Less: Code-Related Area			(1,213)
Less: Access-Related Area			(556)
<b>Net Increase in Program Area</b>			<b>606 *</b>





# Updated Project Schedule

Milestone	Timing
Executive Committee and Board Approvals	August 2023
Formal Capital Campaign Launch	September 2023
Village Architectural Review Commission Approval	October 2023
Village ZBA and Board of Trustees Approval	September/October 2024
Capital Campaign Goal Achieved	Spring 2025
Construction Start	Spring 2025
Construction Completion	Late Summer 2026



# Kenilworth Union Giving Priorities

1<sup>st</sup> - Stewardship

2<sup>nd</sup> - Outreach

3<sup>rd</sup> - Capital Campaign (once in a generation gift)



# Our Calling (From September 2023 Annual Meeting)

- Just as our homes must be maintained, so must our spiritual home – Kenilworth Union Church
- A quarter century has passed since our last major renovation
- Like generations before us, we must invest to restore and adapt our Church facilities
- Our calling: Sustain a vibrant and vital Kenilworth Union for future generations

